

20-966 Supplemental Payments to Local Law Enforcement Personnel

Program Authorization: R.S. 13:2591, 33:2001, 33:2218.8

PROGRAM DESCRIPTION

This program was established to provide additional compensation for local municipal police officers, deputy sheriffs, firefighters, constables and justices of the peace. To qualify for state supplemental pay, municipal police officers, deputy sheriffs, and firefighters must be Police Officer Standard Training (P.O.S.T) certified and have one year of service. Until Fiscal Year 1997, supplemental pay was based on years of service. Funding was provided in Fiscal Year 1997 to fund supplemental pay to all eligible law enforcement personnel at the rate of \$278 per month. In Fiscal Year 1998, supplemental pay was again raised to the uniform rate of \$300 per month for eligible law enforcement personnel. Constables and justices of the peace receive \$75 per month in state supplemental payments. Funding is provided at these rates for Fiscal Year 2001.

A Board of Review, made up of the Commissioner of Administration (or his representative), a member of the Louisiana Conference of Police Associations, and the Deputy Secretary for Public Safety Services, determines eligibility of municipal police officers to receive supplemental pay. The Supplemental Firemen's Board of Review, made up of five members appointed by the Governor (three from Professional Firefighters of Louisiana and two from the Louisiana State Firefighters Association), determines eligibility of applicants seeking state supplemental pay for firefighters. A Board of Review, made up of the Commissioner of Administration (or his representative), a member of the Louisiana Sheriffs' Association, and the Director of the Department of Public Service (or his representative), determines the eligibility of deputy sheriffs to receive supplemental pay. Act 657 of 1986 now requires one year job tenure and completion of a certified training program before officers can receive supplemental pay.

BUDGET SUMMARY

	ACTUAL 1998-1999	ACT 10 1999- 2000	EXISTING 1999- 2000	CONTINUATION 2000 - 2001	RECOMMENDED 2000 - 2001	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$60,654,281	\$62,504,500	\$62,504,500	\$65,039,700	\$65,639,700	\$3,135,200
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$60,654,281	\$62,504,500	\$62,504,500	\$65,039,700	\$65,639,700	\$3,135,200
EXPENDITURES & REQUEST:						
Municipal Police Supplemental Payments	\$20,572,350	\$21,500,000	\$21,500,000	\$22,407,200	\$22,407,200	\$907,200
Firefighters' Supplemental Payments	16,150,516	16,418,500	16,418,500	17,012,500	17,012,500	594,000
Constables and Justices of the Peace Supplemental Payments	686,878	720,000	720,000	720,000	720,000	0
Deputy Sheriffs' Supplemental Payments	23,244,537	23,866,000	23,866,000	24,900,000	25,500,000	1,634,000
TOTAL EXPENDITURES AND REQUEST	\$60,654,281	\$62,504,500	\$62,504,500	\$65,039,700	\$65,639,700	\$3,135,200
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

The Total Recommended amount above includes \$29,288,758 of supplementary recommendations for portions of the four Supplemental Payments to Local Law Enforcement Personnel programs funded in this budget unit. This item is contingent upon Revenue Sources in excess of the Official Revenue Estimating Conference Forecast subject to Legislative approval and recognition by the Revenue Estimating Conference.

This agency does not have short-term debt for Fiscal Year 2000-2001.

This agency's total recommendation does not contain long-term debt for Fiscal Year 2000-2001.

LOCAL LAW ENFORCEMENT PERSONNEL SUPPLEMENTAL PAY, FY 1994 THROUGH FY 2000							
	ACTUAL - FY 1993-94	ACTUAL - FY 1994-95	ACTUAL - FY 1995-96	ACTUAL - FY 1996-97	ACTUAL - FY 1997-98	ACTUAL - FY 1998-99	EXISTING - FY 1999-00
Municipal Police :							
No. of Recipients	5,675	5,808	5,650	5,432	5,506	5,715	5,972
Total Amount	\$15,854,890	\$16,507,856	\$15,886,091	\$18,122,460	\$19,820,822	\$20,572,350	\$21,500,000
Firefighters :							
No. of Recipients	4,300	4,431	4,344	4,348	4,398	4,487	4,561
Total Amount	\$12,351,787	\$13,077,979	\$12,653,678	\$14,505,558	\$15,832,279	\$16,150,516	\$16,418,500
Deputy Sheriffs:							
No. of Recipients	5,582	5,685	5,926	6,020	6,210	6,457	6,630
Total Amount	\$16,630,000	\$17,644,708	\$17,594,391	\$20,082,488	\$22,357,252	\$23,244,537	\$23,866,000
Constables and Justices of the Peace:							
No. of Recipients	0	775	750	752	760	763	800
Total Amount	\$0	\$462,032	\$448,227	\$451,170	\$455,977	\$686,878	\$720,000

Municipal Police:

RESOURCE ALLOCATION FOR THE PROGRAM

	ACTUAL 1998-1999	ACT 10 1999- 2000	EXISTING 1999- 2000	CONTINUATION 2000 - 2001	RECOMMENDED 2000 - 2001	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$20,572,350	\$21,500,000	\$21,500,000	\$22,407,200	\$22,407,200	\$907,200
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$20,572,350	\$21,500,000	\$21,500,000	\$22,407,200	\$22,407,200	\$907,200
EXPENDITURES & REQUEST:						
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	0	0	0	0	0	0
Related Benefits	0	0	0	0	0	0
Total Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Total Other Charges	20,572,350	21,500,000	21,500,000	22,407,200	22,407,200	907,200
Total Acq. & Major Repairs	0	0	0	0	0	0
TOTAL EXPENDITURES AND REQUEST	\$20,572,350	\$21,500,000	\$21,500,000	\$22,407,200	\$22,407,200	\$907,200
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

A supplementary recommendation of \$9,998,203, all of which is State General Fund, is included in the Total Recommended for this program. It represents partial funding of the supplemental payments to municipal police statewide. This funding is contingent upon Revenue Sources in excess of the Official Revenue Estimating Conference Forecast subject to Legislative approval and recognition by the Revenue Estimating Conference.

SOURCE OF FUNDING

The source of funding for this program is State General Fund direct.

ANALYSIS OF RECOMMENDATION

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$21,500,000	\$21,500,000	0	ACT 10 FISCAL YEAR 1999-2000
			BA-7 TRANSACTIONS:
\$0	\$0	0	None
\$21,500,000	\$21,500,000	0	EXISTING OPERATING BUDGET – December 3, 1999
\$907,200	\$907,200	0	Workload - Estimated increased participation level due to new municipal hires
\$22,407,200	\$22,407,200	0	TOTAL RECOMMENDED
(\$9,998,203)	(\$9,998,203)	0	LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS
\$12,408,997	\$12,408,997	0	BASE EXECUTIVE BUDGET FISCAL YEAR 2000-2001
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON SALES TAX RENEWAL:
\$0	\$0	0	None
\$0	\$0	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON SALES TAX RENEWAL
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE:
\$9,998,203	\$9,998,203	0	Supplemental Payments to Municipal Police
\$9,998,203	\$9,998,203	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE
\$22,407,200	\$22,407,200	0	GRAND TOTAL RECOMMENDED

The total means of financing for this program is recommended at 104.2% of the existing operating budget. It represents 99.7% of the total request (\$22,472,835) for this program. The total recommended is based on current year expenditure activity as well as prior years' participant trend.

PROFESSIONAL SERVICES

This program does not have funding for Professional Services for Fiscal Year 2000-2001.

OTHER CHARGES

\$22,407,200 Supplemental Payments to Municipal Police - estimated participant level of 6,225

\$22,407,200 TOTAL OTHER CHARGES

ACQUISITIONS AND MAJOR REPAIR

This program does not have funding for Acquisitions and Major Repairs for Fiscal Year 2000-2001.

Firefighters:

RESOURCE ALLOCATION FOR THE PROGRAM

	ACTUAL 1998-1999	ACT 10 1999- 2000	EXISTING 1999- 2000	CONTINUATION 2000 - 2001	RECOMMENDED 2000 - 2001	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$16,150,516	\$16,418,500	\$16,418,500	\$17,012,500	\$17,012,500	\$594,000
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$16,150,516	\$16,418,500	\$16,418,500	\$17,012,500	\$17,012,500	\$594,000
EXPENDITURES & REQUEST:						
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	0	0	0	0	0	0
Related Benefits	0	0	0	0	0	0
Total Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Total Other Charges	16,150,516	16,418,500	16,418,500	17,012,500	17,012,500	594,000
Total Acq. & Major Repairs	0	0	0	0	0	0
TOTAL EXPENDITURES AND REQUEST	\$16,150,516	\$16,418,500	\$16,418,500	\$17,012,500	\$17,012,500	\$594,000
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

A supplementary recommendation of \$7,591,061, all of which is State General Fund, is included in the Total Recommended for this program. It represents partial funding of the supplemental payments to firefighters statewide. This funding is contingent upon Revenue Sources in excess of the Official Revenue Estimating Conference Forecast subject to Legislative approval and recognition by the Revenue Estimating Conference.

SOURCE OF FUNDING

The source of funding for this program is State General Fund direct.

ANALYSIS OF RECOMMENDATION

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$16,418,500	\$16,418,500	0	ACT 10 FISCAL YEAR 1999-2000
			BA-7 TRANSACTIONS:
\$0	\$0	0	None
\$16,418,500	\$16,418,500	0	EXISTING OPERATING BUDGET – December 3, 1999
\$594,000	\$594,000	0	Workload Adjustments - Estimated increased participant level due to new municipal hires
\$17,012,500	\$17,012,500	0	TOTAL RECOMMENDED
(\$7,591,061)	(\$7,591,061)	0	LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS
\$9,421,439	\$9,421,439	0	BASE EXECUTIVE BUDGET FISCAL YEAR 2000-2001
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON SALES TAX RENEWAL:
\$0	\$0	0	None
\$0	\$0	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON SALES TAX RENEWAL
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE:
\$7,591,061	\$7,591,061	0	Supplemental Payments to Firefighters
\$7,591,061	\$7,591,061	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE
\$17,012,500	\$17,012,500	0	GRAND TOTAL RECOMMENDED

The total means of financing for this program is recommended at 103.6% of the existing operating budget. It represents 100% of the total request (\$17,012,500) for this program. The recommended funding level is based on current year expenditure activity as well as prior years' participant level.

PROFESSIONAL SERVICES

This program does not have funding for Professional Services for Fiscal Year 2000-2001.

OTHER CHARGES

\$17,012,500 Firefighters Supplemental Payments - estimated participant level of 4,726

\$17,012,500 TOTAL OTHER CHARGES

ACQUISITIONS AND MAJOR REPAIRS

This program does not have funding for Acquisitions and Major Repairs for Fiscal Year 2000-2001.

Justices of the Peace and Constables:

RESOURCE ALLOCATION FOR THE PROGRAM

	ACTUAL 1998-1999	ACT 10 1999- 2000	EXISTING 1999- 2000	CONTINUATION 2000 - 2001	RECOMMENDED 2000 - 2001	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$686,878	\$720,000	\$720,000	\$720,000	\$720,000	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$686,878	\$720,000	\$720,000	\$720,000	\$720,000	\$0
EXPENDITURES & REQUEST:						
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	0	0	0	0	0	0
Related Benefits	0	0	0	0	0	0
Total Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Total Other Charges	686,878	720,000	720,000	720,000	720,000	0
Total Acq. & Major Repairs	0	0	0	0	0	0
TOTAL EXPENDITURES AND REQUEST	\$686,878	\$720,000	\$720,000	\$720,000	\$720,000	\$0
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

A supplementary recommendation of \$321,268, all of which is State General Fund, is included in the Total Recommended for this program. It represents partial funding of the supplemental payments to constables and justices of the peace statewide. This funding is contingent upon Revenue Sources in excess of the Official Revenue Estimating Conference Forecast subject to Legislative approval and recognition by the Revenue Estimating Conference.

SOURCE OF FUNDING

The source of funding for this program is State General Fund direct.

ANALYSIS OF RECOMMENDATION

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$720,000	\$720,000	0	ACT 10 FISCAL YEAR 1999-2000
			BA-7 TRANSACTIONS:
\$0	\$0	0	None
\$720,000	\$720,000	0	EXISTING OPERATING BUDGET – December 3, 1999
\$0	\$0	0	None
\$720,000	\$720,000	0	TOTAL RECOMMENDED
(\$321,268)	(\$321,268)	0	LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS
\$398,732	\$398,732	0	BASE EXECUTIVE BUDGET FISCAL YEAR 2000-2001
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON SALES TAX RENEWAL:
\$0	\$0	0	None
\$0	\$0	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON SALES TAX RENEWAL
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE:
\$321,268	\$321,268	0	Supplemental Payments to Constables and Justices of the Peace
\$321,268	\$321,268	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE
\$720,000	\$720,000	0	GRAND TOTAL RECOMMENDED

The total means of financing for this program is recommended at 100% of the existing operating budget. It represents 100% of the total request (\$720,000) for this program. The total recommended is based on current year expenditure activity as well as prior years' participant level.

PROFESSIONAL SERVICES

This program does not have funding for Professional Services for Fiscal Year 2000-2001.

OTHER CHARGES

\$720,000 Supplemental Payments to Constables and Justices of the Peace - estimated participant level of 800

\$720,000 TOTAL OTHER CHARGES

ACQUISITIONS AND MAJOR REPAIRS

This program does not have funding for Acquisitions and Major Repairs for Fiscal Year 2000-2001.

Deputy Sheriffs:

RESOURCE ALLOCATION FOR THE PROGRAM

	ACTUAL 1998-1999	ACT 10 1999- 2000	EXISTING 1999- 2000	CONTINUATION 2000 - 2001	RECOMMENDED 2000 - 2001	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$23,244,537	\$23,866,000	\$23,866,000	\$24,900,000	\$25,500,000	\$1,634,000
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$23,244,537	\$23,866,000	\$23,866,000	\$24,900,000	\$25,500,000	\$1,634,000
EXPENDITURES & REQUEST:						
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	0	0	0	0	0	0
Related Benefits	0	0	0	0	0	0
Total Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Total Other Charges	23,244,537	23,866,000	23,866,000	24,900,000	25,500,000	1,634,000
Total Acq. & Major Repairs	0	0	0	0	0	0
TOTAL EXPENDITURES AND REQUEST	\$23,244,537	\$23,866,000	\$23,866,000	\$24,900,000	\$25,500,000	\$1,634,000
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

A supplementary recommendation of \$11,378,226, all of which is State General Fund, is included in the Total Recommended for this program. It represents partial funding of the supplemental payments to deputy sheriffs statewide. This funding is contingent upon Revenue Sources in excess of the Official Revenue Estimating Conference Forecast subject to Legislative approval and recognition by the Revenue Estimating Conference.

This agency's recommended appropriation does not include any funds for short-term debt.

This agency does not have any long-term debt for Fiscal Year 2000-2001.

SOURCE OF FUNDING

The source of funding for this program is State General Fund direct.

ANALYSIS OF RECOMMENDATION

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$23,866,000	\$23,866,000	0	ACT 10 FISCAL YEAR 1999-2000
			BA-7 TRANSACTIONS:
\$0	\$0	0	None
\$23,866,000	\$23,866,000	0	EXISTING OPERATING BUDGET – December 3, 1999
\$1,634,000	\$1,634,000	0	Workload Adjustments - Supplemental payments to estimated participant level
\$25,500,000	\$25,500,000	0	TOTAL RECOMMENDED
(\$11,378,226)	(\$11,378,226)	0	LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS
\$14,121,774	\$14,121,774	0	BASE EXECUTIVE BUDGET FISCAL YEAR 2000-2001
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON SALES TAX RENEWAL:
\$0	\$0	0	None
\$0	\$0	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON SALES TAX RENEWAL
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE:
\$11,378,226	\$11,378,226	0	Supplemental Payments to Deputy Sheriffs
\$11,378,226	\$11,378,226	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE
\$25,500,000	\$25,500,000	0	GRAND TOTAL RECOMMENDED

The total means of financing for this program is recommended at 106.9% of the existing operating budget. It represents 102.4% of the total request (\$24,900,000) for this program. The total recommended is based on current year expenditure activity and prior years' participant growth.

PROFESSIONAL SERVICES

This program does not have funding for Professional Services for Fiscal Year 2000-2001.

OTHER CHARGES

\$25,500,000 Supplemental Payments to Deputy Sheriffs - estimated participant level of 7,083

\$25,500,000 TOTAL OTHER CHARGES

ACQUISITIONS AND MAJOR REPAIR

This program does not have funding for Acquisitions and Major Repairs for Fiscal Year 2000-2001.